**2019 SUPPORT AND REVENUE**

- Contributions* $662,342
- Grants $57,294
- Properties & Rental Assistance Grants $473,428
- Programs $76,240
- Interest & Other Income $98,511

**TOTAL REVENUE** $1,367,814

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**2019 OPERATING EXPENSES**

- Properties $497,059
- Programs $86,631
- Advocacy & Fundraising $130,842
- Housing Development** $652,889
- Administration $89,271

**Total Expenses** $1,456,693

**Net Income** $ (88,878)

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**SUPPORT AND REVENUE**

* Contributions include funds raised and restricted to 550 Madison Avenue

** OPERATING EXPENSES**

* Housing Development includes purchase of the Ericksen Avenue property

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**ASSETS**

- Cash, Reserves, Funds held in Trust $1,664,780
- Accounts Receivable $6,705
- Other Assets $253,380
- Fixed Assets $8,494,895

**Total Assets** $10,419,761

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* Contributed amounts may include funds raised and restricted to 550 Madison Avenue

** Operating expenses include purchase of the Ericksen Avenue property

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**Liabilities** $1,048,223

**Net Assets** $6,139,549

**Total Liabilities and Net Assets** $7,187,772